

<b>KIRKLEES HEALTH AND WELLBEING BOARD</b>							
<b>MEETING DATE:</b>	22nd November 2018						
<b>TITLE OF PAPER:</b>	<b>CAMHS Local Transformation Plan Refresh</b>						
<b>1. Purpose of paper</b>	<p>The Kirklees Health and Wellbeing Board are requested to approve the draft 2018 Kirklees CAMHS Local Transformation Plan Refresh which NHS England specified had to be published by 31<sup>st</sup> October 2018. This deadline did not naturally align with the Health and Wellbeing Board scheduled meetings so an initial sign off of the draft was approved by the Chair and Deputy Chair of the Board. The published refresh document remains a draft until the full approval has been made.</p>						
<b>2. Background</b>	<p>In 2015, Kirklees developed a co-produced a five year Transformation Plan to improve local Child and Adolescent Mental Health Services and other services for children, young people and families by 2020. The plan included 49 ambitious local priorities which were quality assured by NHS England.</p> <p>There is a requirement to publish quarterly progress reports and a refresh of the plan annually in October of each year. This refresh adheres to the NHS England's Key Lines of Enquiry recommendations to inform on progress since 2015, identify commitment and local engagement in 2017/2018 to planning commitments to improve access, capacity and capability by making necessary preparations for future years.</p> <p>In 2015 and 2016 we continued to report on our original 49 local priorities, some have progressed well and are now beginning to support expected changes by 2020. The 2017 document reflected systematic changes over time where we have been able to reduce and refine our original 49 local priorities down to 25 concentrated priority areas which can begin to respond to changing local services and need. The 2018 Refresh has further refined these priorities to 23.</p> <p>Implementation of the Kirklees Integrated 0 -19 Healthy Child Programmes began on the 1st April 2017. Commissioned services are working in partnership with Locala CIC under a delivery umbrella title of Thriving Kirklees. This includes a number of previously independent local delivery elements all of which are expected to support achievement of many of our revised local priorities.</p> <p>The refresh also draws together a number of regional and national programmes which integrate across our local systems and population, for example the Transforming Care Programme, SEND requirements, the Five Year Forward View for Mental Health, the local NHS Sustainability and Transformation Plan, The 10 point Children's Improvement Plan and the Kirklees Early Support Strategy offer.</p>						
<b>3. Proposal</b>	<p>The accompanying refresh plan considers the Q2 period July to September 2018 and our intentions over the next twelve months from October 2018. The draft has been published on line at <a href="http://www.kirklees.gov.uk/futureinmind">www.kirklees.gov.uk/futureinmind</a>. The Board are asked to endorse the refresh and support ongoing proposed progress from a strategic level.</p>						
<b>4. Financial Implications</b>	<table> <tbody> <tr> <td>Greater Huddersfield CCG</td> <td>£653,000</td> </tr> <tr> <td>North Kirklees CCG</td> <td>£530,920</td> </tr> <tr> <td>Total allocation</td> <td>£1,183,920</td> </tr> </tbody> </table>	Greater Huddersfield CCG	£653,000	North Kirklees CCG	£530,920	Total allocation	£1,183,920
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<p><b>5. Sign off</b></p> <p>Helen Severns, Service Director – Integrated Commissioning Jo-Anne Sanders .Service Director Learning and Early Support Approved draft report on 31<sup>st</sup> October 2018.</p>
<p><b>6. Next Steps</b></p> <p>Once formal sign off has been agreed, first paragraph of the foreword on page 3 will be revised, the draft watermark removed, formal signatures applied and the final document re-published, together with an easy read version. Both documents will be accessible to the public at <a href="http://www.kirklees.gov.uk/futureinmind">www.kirklees.gov.uk/futureinmind</a></p>
<p><b>7. Recommendations</b></p> <p>The Health and Wellbeing Board are asked to :</p> <ol style="list-style-type: none"><li>1. Approve the Kirklees CAMHS Local Transformation Plan refresh (2018).</li><li>2. Maintain a strategic oversight of the plan.</li></ol>
<p><b>8. Contact Officer</b></p> <p>Tom Brailsford Head of Children’s Joint Commissioning Tom.Brailsford@northkirkleescg.nhs.uk</p>